

Part I : STATEMENT OF STANDALONE AND CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE QUARTER AND FINANCIAL YEAR ENDED 30TH JUNE, 2013

SL. NO.	Particulars	Consolidated						Standalone			
		Three months ended		Fifteen Months Ended	Twelve Months Ended	Three months ended			Fifteen Months Ended	Twelve Months Ended	Twelve Months Ended
		3 months ended	Preceding 3 Months ended	Fifteen Months Ended	Twelve Months ended	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended 30.06.2012	Fifteen Months Ended	Twelve Months Ended	Twelve Months Ended
		30.06.2013	31.03.2013	30.06.2013	31.03.2013	30.06.2013	31.03.2013	30.06.2012	30.06.2013	31.03.2013	31.03.2012
		(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	658.95	916.02	5473.31	4814.30	658.95	916.02	1660.50	5473.31	4814.30	6444.87
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from	658.95	916.02	5473.31	4814.30	658.95	916.02	1660.50	5473.31	4814.30	6444.87
2	Expenses										
	a. Cost of Material Consumed	0.00	5.08	54.60	54.60	0.00	5.08	29.58	54.60	54.60	0.00
	b. Purchases Including Freight & Other Direct Charges	361.30	872.2	3927.31	3566.37	361.30	872.20	1265.75	3927.31	3566.37	5181.33
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	119.98	-176.34	-76.90	-196.88	119.98	-176.34	84.72	-76.90	-196.88	0.16
	d. Employee benefits expense	46.24	54.79	275.11	224.45	45.59	53.89	51.66	271.51	221.50	232.86
	e. Depreciation and Amortisation expense	104.48	94.35	544.65	440.98	104.21	94.09	105.55	543.29	439.91	426.94
	f. Other Expenses including project related expenses	14.34	54.38	660.74	656.48	13.97	53.88	108.15	658.48	654.59	455.73
	Total Expenses	646.34	904.46	5385.51	4746.00	645.05	902.80	1645.41	5378.29	4740.09	6297.02
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	12.61	11.56	87.80	68.30	13.90	13.22	15.09	95.02	74.21	147.85
4	Other Income	2.46	5.61	13.78	74.18	1.10	4.75	27.49	7.46	67.72	55.35
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	15.07	17.17	101.58	142.48	15.00	17.97	42.58	102.48	141.93	203.20
6	Finance Costs	0.19	2.87	3.27	3.98	0.19	2.84	0.56	3.23	3.94	31.64
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	14.88	14.30	98.31	138.50	14.81	15.13	42.02	99.25	137.99	171.56
8	Exceptional Items - Expenditure / (Income)	0.00	61.78	0.00	61.78	0.00	61.78	0.00	0.00	61.78	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7 ± 8)	14.88	-47.48	98.31	76.72	14.81	-46.65	42.02	99.25	76.21	171.56
10	Tax Expense	2.83	-2.86	19.97	23.78	2.82	-2.91	8.40	19.91	23.73	42.02
11	Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	12.05	-44.62	78.34	52.94	11.99	-43.74	33.62	79.34	52.48	129.54
12	Extraordinary items	0.00	0.00	0.93	0.00	0.00	0.00	0.00	0.93	0.00	0.00
13	Net Profit/(Loss) for the period (11 ± 12)	12.05	-44.62	77.41	52.94	11.99	-43.74	33.62	78.41	52.48	129.54
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	1584.31	1584.31	1584.31	1584.31	1584.31	1584.31	1584.31	1584.31	1584.31	1584.31
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	-	-	-	-	7,302.84
16	Earning Per Share (before extraordinary items - not annualised)										
	(a) Basic	0.08	(0.28)	0.49	0.33	0.08	(0.28)	0.21	0.49	0.33	0.82
	(b) Diluted	0.08	(0.28)	0.49	0.33	0.08	(0.28)	0.21	0.49	0.33	0.82
17	Earning Per Share (after extraordinary items - not annualised)										
	(a) Basic	0.08	(0.28)	0.49	0.33	0.08	(0.28)	0.21	0.49	0.33	0.82
	(b) Diluted	0.08	(0.28)	0.49	0.33	0.08	(0.28)	0.21	0.49	0.33	0.82

Part II: Select information for the quarter and financial year ended 30th June 2013

A	PARTICULARS OF									
1	Public Share Holding	30.06.2013	31.03.2013	30.06.2013	31.03.2013	30.06.2013	31.03.2013	30.06.2012	31.03.2013	31.03.2012
	- Number of Shares	7602176	7602186	7602176	7602186	7602176	7602186	7633232	7602186	7633232
	- Percentage of Shareholding	47.98%	47.98%	47.98%	47.98%	47.98%	47.98%	48.18%	47.98%	48.18%
2	Promoter and Promoter Group									
	a) Pledged / Encumbered									
	- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shareholding (as a	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a %	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	b) Non - Pledged / Encumbered									
	- Number of Shares	8240934	8240924	8240934	8240924	8240934	8240924	8209878	8240934	8209878
	- Percentage of Shares (as a %	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a %	52.02%	52.02%	52.02%	52.02%	52.02%	52.02%	51.82%	52.02%	51.82%

PARTICULARS

B	INVESTOR COMPLAINTS	
1	PENDING AT THE BEGINNING OF	Nil
2	RECEIVED DURING THE YEAR	Nil
3	DISPOSED OF DURING THE	Nil
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	Nil



Part III Segment wise Reporting Revenue, Results And Capital Employed

		Standalone									
		Consolidated									
SR. NO.	Particulars	Three months ended		Fifteen Months Ended	Twelve Months Ended	Three months ended			Fifteen Months Ended	Twelve Months Ended	Twelve Months Ended
		3 months ended	Preceding 3 Months ended	Fifteen Months Ended	Twelve Months Ended	3 months ended	Preceding 3 Months ended	Corresponding 3 Months Ended	Fifteen Months Ended	Twelve Months Ended	Twelve Months Ended
		(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	Unaudited	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue	30.06.2013	31.03.2013	30.06.2013	31.03.2013	30.06.2013	31.03.2013	30.06.2012	30.06.2013	31.03.2013	31.03.2012
	Information Technologies /Services	605.21	758.77	4986.92	4381.65	605.21	758.77	1623.38	4986.92	4381.65	6108.00
	Media & Entertainment	53.74	157.25	486.39	432.65	53.74	157.25	37.12	486.39	432.65	336.70
	Other Income	2.46	5.61	13.78	74.18	1.10	4.75	27.49	7.46	67.72	55.35
	Total	661.41	921.63	5487.09	4888.48	660.05	920.77	1687.99	5480.77	4882.02	6500.05
	Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00
	Net Sales/Income from operations	661.41	921.63	5487.09	4888.48	660.05	920.77	1687.99	5480.77	4882.02	6500.05
2	Segment Results										
	Profit/Loss before Tax and interest from each segment										
	Information Technologies /Services	27.15	12.07	112.77	86.23	27.15	12.07	30.97	112.77	86.23	63.45
	Media & Entertainment	-13.26	1.15	-17.75	26.48	-13.26	1.15	5.57	-17.75	26.48	101.00
	Other Income	2.46	-57.83	13.78	-32.01	1.10	-57.03	6.04	7.46	-32.56	38.75
	Total	16.36	-44.61	108.80	80.70	15.00	-43.81	42.58	102.48	80.15	203.20
	Less:										
	Interest/Financial Charges	0.19	2.87	3.27	3.98	0.19	2.84	0.56	3.23	3.94	31.64
	Other Unallocated expenditure	1.29	0.00	7.22	0.00	0	0	0.00	0	0	0.00
	Total Profit/Loss before tax	14.88	-47.48	98.31	76.72	14.81	-46.65	42.02	99.25	76.21	171.56
	Segment wise Capital Employed	Since Fixed Asset used in the Company Business can not be specifically identified with any of the reportable segments as these are used interchangeably among segments, segment wise disclose on capital employed has not been furnished									



NOTES TO RESULTS:

- 1) The above consolidated and standalone financial results were reviewed by the Audit Committee and were subsequently approved by the Board of Directors at its meeting held on August 29, 2013. The Statutory Auditors have submitted an "Audit Report" on the financial results.
- 2) Segments have been identified in line with Accounting Standard -17 (AS-17) on Segment Reporting issued by the Institute of Chartered Accountants of India taking into account the nature of activities as well as the differential risk & return.
- 3) Segment Revenue & Results include the respective account identifiable to each of the segments. Other un-allocable expenditure includes expenses incurred on common services provided to the segment which are not directly identifiable to the individual segment.
- 4) The Statement of the Utilization of the Initial Public Offer (IPO) proceeds as on June 30, 2013 is as follows:

(Rs. In Lacs)				
S. No.	Particulars	As per the Prospectus dated 16 th July 2011	Revised Utilization As per Postal Ballot Approval	Utilization till 30th June 2013
1	Setting up our Offices	989.60	989.60	691.15
2	Repayment of RBS Loan	269.72	293.12	293.12
3	IPO Expenses	277.36	312.85	312.85
4	Up gradation of Machinery & Assets	2204.67	1532.50	1382.50
5	General Corporate	650.00	711.39	711.39
6	Expansion of R & D	656.73	472.75	432.19
7	Meeting Long Term Working Capital Requirement	505.00	1240.87	1079.87
8	Cash & Escrow Bank Account and Investments in ICDS	-	-	650.01
Total		5553.08	5553.08	5553.08

- 5) There were no investor's complaints received during the quarter ended June 30th, 2013.
- 6) The Company has extended the current financial year from March 31, 2013 by three months, so as to end on June 30, 2013 and accordingly the financial year 2012-2013 shall comprise of 15 months, i.e. April 01, 2012 - June 30, 2013 therefore submit its Audited Financial Results for above mentioned 15 months period; i.e. April 01, 2012 - June 30, 2013.
- 7) The outstanding ICD amount remains at Rs. 6.00cr. The Company has been taking all efforts including legal correspondence to recover the remaining principal amount along with interest.
- 8) The Company has re-appointed M/s. Rakesh K Singh & Co., Chartered Accountants as Internal Auditor of the Company for the further period of one year.
- 9) We have already published the Un-audited Statement of Assets and Liabilities for the quarter and Twelve months ended March 31, 2013 therefore we are not submitting the same with this Audited Results.
- 10) SEBI vide its order dated May 7, 2013 has revoked the earlier 'ad interim ex-parte' order dated December 28, 2011 with immediate effect in respect of Mrs. Arti Bhatia, Mrs. Jaya Misra, Mr. Sanjay Kapoor, Mr. Harjeet Singh Anand and Mr. Anil Kapoor and as such there is no pending issues of whatsoever nature, in respect of aforesaid Directors of the Company.



- 11) The Board has considered and in Principal decided to set- up new office(s)of the Company in U.S.A/Singapore.
- 12) The Board has decided to hold the Annual General Meeting for the financial year ended 30th June 2013 in the month of December 2013.

Place: Noida
Date: August 29th, 2013

FOR AND ON BEHALF OF BOARD OF DIRECTORS
FOR BHARATIYA GLOBAL INFOMEDIA LIMITED


(Rakesh Bhatia)

Chairman cum Managing Director

